RECONNECTING EAST GREENSBORO BUDGET NARRATIVE

NCDOT is requesting \$520,000 in RCP Program funding, which equals 80% of the Plan's cost. A total non-Federal match of \$130,000 is being provided; NCDOT has committed \$65,000 and the City of Greensboro has committed \$65,000 to the Plan. The total Plan cost is \$650,000. There is no other federal funding contribution assigned to this request.

Plan Production Element	Cost	%
Public Involvement (incl. DBE contractor)	\$203,000	31%
Scoping w/CSC	\$8,000	1%
Open House Forums (6)	\$32,000	5%
Focus Groups (9)	\$22,000	3%
Five-Day Plan-Design Charrette	\$95,000	15%
One-Day CSC Workshop	\$8,000	1%
CSC Support	\$14,000	2%
Other Communications (inquiries, website, public events)	\$12,000	2%
Local Engagement Contracting	\$20,000	3%
Existing Conditions Analysis & Assessment	\$235,000	36%
Field Inventory	\$45,000	7%
Historical Research	\$25,000	4%
Safety Analysis/Countermeasure	\$55,000	8%
Economic and Housing Analysis	\$60,000	9%
Traffic Analysis	\$50,000	8%
Refine Recommendations with Community	\$200,000	31%
Implementation Plan (policies, resources, performance plan)	\$60,000	9%
Conceptual Engineering/Feasibility Study	\$110,000	17%
Plan Production/Graphic Design	\$30,000	5%
Direct Expenses	\$12,000	2%
TOTAL	\$650,000	100%

Table 1: Detailed Costs for Reconnecting East Greensboro Plan

			Non-Federal Match	
			City	
Plan Production Element	Total Cost	RCP	(Greensboro)	NCDOT
Public Involvement (incl. DBE contractor)	\$203,000	\$162,400	\$20,300	\$20,300
Existing Conditions Analysis & Assessment	\$235,000	\$188,000	\$23,500	\$23,500
Refine Recommendations with Community	\$200,000	\$160,000	\$20,000	\$20,000
Direct Expenses	\$12,000	\$9,600	\$1,200	\$1,200
TOTAL	\$650,000	\$520,000	\$65,000	\$65,000

Table 2: Plan Funding

RECONNECTING EAST GREENSBORO BUDGET NARRATIVE

Financial Commitment Letters

RECONNECTING EAST GREENSBORO BUDGET NARRATIVE



September 16, 2024

The Honorable Pete Buttigieg

U.S. Department of Transportation 1200 New Jersey Avenue, SE Washington, DC 20590

Dear Secretary Buttigieg:

The City of Greensboro, with the support of the North Carolina Department of Transportation (NCDOT), is pleased to offer this letter of financial commitment for the Reconnecting East Greensboro project under the U.S. Department of Transportation's Reconnecting Communities Pilot Program (RCP).

The City commits \$65,000 in matching funds towards the Reconnecting East Greensboro project. NCDOT is providing a letter of commitment for \$65,000 as well, for a total non-federal match of \$130,000. This effort supports Greensboro's mission to shape an inclusive future of equitable economic opportunity and sustainable, safe neighborhoods through resident focused services and programs. This project proposes to study a seven-mile segment of US 29 between 1-40 and I-785 that bisects the historically black community of East Greensboro. A shared vision will help to identify mobility needs and appropriate multimodal solutions to meaningfully address the historic inequities created by the construction of this roadway in the 1950s. The plan will be developed through a process of thoughtful neighborhood engagement to understand issues and impacts, envision the future, and identify solutions to improve accessibility and connectivity across the corridor.

Greensboro was a place of nationally significant activism during the Civil Rights Movement of the 1950s and 60s. Building on that legacy, this plan will create a blueprint to retrofit this critical corridor, mitigating past harm to better serve the community it once marginalized. The plan will serve as a template for future transportation planning efforts as the City of Greensboro continues to seek solutions to build resiliency and interconnectivity with Justice 40 communities.

Thank you for your careful consideration of our request for 2024 RCP Program planning funds. Please do not hesitate to contact me via email at Nathaniel.Davis@greensboro-nc.gov or by phone at 336-373-2002.

Sincerely,

Nathaniel Davis, Assistant City Manager, Community Safety and Vitality

City of Greensboro

PO BOX 3136 • GREENSBORO NC 27402-3136 • WWW.GREENSBORO-NC.GOV • 336-373-2002 • 336-373-CITY (2489)

RECONNECTING EAST GREENSBORO BUDGET NARRATIVE



STATE OF NORTH CAROLINA DEPARTMENT OF TRANSPORTATION 09/19/2024

ROY COOPER GOVERNOR J.R. "JOEY" HOPKINS SECRETARY

Secretary Pete Buttigieg U.S. Department of Transportation 1200 New Jersey Avenue, SE Washington, DC, 20590

Subject: Certification of Financial Contribution 2024 Reconnecting Communities (RCP) Program

Dear Secretary Buttigieg,

Please accept this letter of support for the **Reconnecting East Greensboro** application for a planning grant under the Department of Transportation's Reconnecting Communities (RCP) Program. Reconnecting East Greensboro (or "the Plan" hereafter) is being submitted in partnership with the City of Greensboro, North Carolina and the Greensboro Urban Area Metropolitan Planning Organization (GUAMPO).

The Plan will study the seven-mile segment of US 29 between I-40 and I-785 in East Greensboro, an access-controlled highway bisecting a historically Black community. The Plan will be developed through a process to gauge the issues, envision the future, build solutions, and measure success. Local stakeholders will be engaged in each step, and we believe this focus on community involvement will help rebuild community trust and provide valuable insight into the lived experience of local residents. A shared vision for the roadway will help to identify mobility needs and appropriate multimodal solutions to meaningfully address the historical inequities created by US 29. We hope this Plan can serve as a template for future transportation planning efforts in Greensboro as the City and State partner to create a safer, more equitable, and sustainable transportation system.

Greensboro has a deep, nationally significant history of activism dating back to its central role in the civil rights movement. This Plan will build on this legacy by creating a multimodal blueprint to retrofit this critical corridor, mitigate past harm, and serve the community it once marginalized.

The Plan is also in alignment with NCDOT's mission statement:

Mailing Address: NC DEPARTMENT OF TRANSPORTATION FINANCIAL MANAGEMENT DIVISION 1514 MAIL SERVICE CENTER RALEIGH. NC 27699 Telephone: (919) 707-4200 Fax: (919) 733-9247 Customer Service: 1-877-368-4968

Website: www.ncdot.gov

Location: 1 SOUTH WILMINGTON STREET RALEIGH, NC 27601